AGENDA REQUEST BUSINESS OF THE CITY COUNCIL CITY OF SUGAR LAND, TEXAS

AGENDA OF: <u>08/03/04</u> DEPARTMENT OF ORIGIN: <u>PUBLIC WORKS</u> REQ. NO. <u>IV B</u>

DATE SUBMITTED: 07/20/04

PREPARED BY: HOWARD CHRISTIAN

SUBJECT: ANNUAL WATER METER PURCHASE CONTRACT

PROCEEDING: ACCEPT LOW BID AND AWARD CONTRACT

CLEARANCES: DIRECTOR OF PUBLIC WORKS

DIRECTOR OF FINANCE/ADMINISTRATION CM.

ASSISTANT CITY MANAGER

EXHIBITS: BID TABULATION

APPROVED FOR SUBMITTAL: CITY MANAGER Win Bayan

EXPENDITURE REQUIRED: \$43,000

AMOUNT BUDGETED: \$43,000

APPROPRIATION REQUIRED: \$ N/A

EXECUTIVE SUMMARY:

On Thursday, July 8, 2004, the City of Sugar Land received eight sealed bids for the purchase of displacement type water meters used for new service installations and the replacement of worn and inoperable meters within our water system. The apparent low bidder was Performance Meter Inc., but their meters are not certified to conform to the Texas Commission on Environmental Quality (TCEQ) required American National Standards Institute/National Sanitation Foundation (ANSI/NSF) Standard 61. This standard is a testing protocol that measures and limits the amount of lead and other contaminants that a device may contribute to drinking water. The low bidder that provides meters that conform to ANSI/NSF Standard 61 is Badger Meter, Inc., a meter manufacturer based in Milwaukee, Wisconsin.

We have purchased Badger Meters over the years through local suppliers and have been very satisfied with their products. The new annual contract will begin August 15, 2004 and will have an option for a one-year renewal. The Badger meters being provided meet all American Water Works Association, State, and City specifications and have an excellent performance record in the water utility industry. Funding is available in account 050-5015-550.25-01, Other Supplies. For bidding purposes we anticipated purchasing approximately 800 meters for new services and replacements. During our recent water audit, the city's consultant made the recommendation to install 5/8 X ¾ inch meters instead of ¾ X ¾ inch meters for all new and replacement service installations because the flow rates

are very similar but cost approximately 30 percent less. This should represent an annual savings of approximately \$8,000 - \$10,000 per year on meter purchases with better low flow accuracies and no noticeable affect to the homeowner. At present we are on a schedule to replace/change out residential meters every 12 years, and with the anticipated savings we should be able to complete a more aggressive 10-year change out schedule, which is more ideal.

It is difficult to accurately predict the number of each size meter that will be requested for new development. Thus quantities of each size meter usually purchased per year are used as a basis for bidding estimates. The bid documents include these estimated quantities of each type and size of meter to give a weighted average of the overall cost of the meters. The bid documents specify that the quantities are estimates and do not obligate us to purchase more than our actual requirements nor does it limit the number of meters we can purchase. This is of course subject to appropriated funding. For this reason we are requesting approval of the contract in the amount not to exceed the available funds of \$43,000.

RECOMMENDED ACTION

The Public Works Department recommends Council accept the low bid and award the meter supply contract to Badger Meter, Inc. in an amount not to exceed \$43,000.

A PROJECT FOR CITY OF SUGAR LAND

BID OPENING: 2002-12 WATER METER

PLACE: CITY HALL DATE: JULY 8, 2004 TIME: 10:00 A.M.

SUMMARY:

Extended Cost	WATER MGMT SERVICES	BADGER METER	NEPTUNE TECH GROUP	HERSEY METERS	HUGHES SUPPLY INC	U S METERING & TECH	PERFORMANCE METER INC	GOLDEN TRIANGLE PIPE
5/8 x 3/4 inch	NO BID	\$19,184.40	NO BID	NO BID	\$19,235.50	\$19,710.00	\$16,965.20	\$21,016.70
3/4 x 3/4 inch	NO BID	\$1,222.20	NO BID	NO BID	\$1,218.60	\$1,020.00	\$976.20	\$1,399.50
1 inch	NO BID	\$10,385.10	NO BID	NO BID	\$10,365.30	\$10,576.50	\$9,824.10	\$11,360.25
1 ½ inch	NO BID	\$650.76	NO BID	NO BID	\$656.16	\$720.00	\$784.00	\$733.40
2 inch	NO BID	\$1,364.94	NO BID	NO BID	\$1,379.64	\$1,323.00	\$1,554.00	\$1,433.10
Total Price	NO BID	\$32,807.40	NO BID	NO BID	\$32,855.20	\$33,349.50	\$30,103.50 *	\$35,942.95

Meter Description	Bidders Name										
1. 5/8 x 3/4 Inch	Water Mgmt Services	Badger Meter	Neptune Tech Group	Hersey Meters	Hughes Supply Inc	US Metering & Tech	Performance Meter Inc	Golden Triangle			
Unit Price Trade In Allowance	No Bid No Bid	\$28.58 (\$2.30)	No Bid No Bid	No Bid No Bid	\$28.70 (\$2.35)	\$28.50 (\$1.50)	\$24.74 (\$2.50)	\$28.79 -0-			
Extended Price	No Bid	\$19,184.4 0	No Bid	No Bid	\$19,235.50	\$19,710.00	\$16,965.20	\$21,016.70			
List Manufacturer	No Bid	Badger	No Bid	No Bid	Neptune	Amco	Performance Meter*	Hersey			
List Model	No Bid	RCDL 25	No Bid	No Bid	T-10	C-700 SERIES	PMPD-02	43011S BB			
Delivery Time	No Bid	24 Days	No Bid	No Bid	3 Weeks	28 Days	30 Days	30 Days			

Meter Description	Bidders Name									
2. 3/4 x 3/4 Inch	Water Mgmt Services	Badger Meter	Neptune Tech Group	Hersey Meters	Hughes Supply Inc	US Metering & Tech	Performance Meter Inc	Golden Triangle		
Unit Price	No Bid	\$44.19	No Bid	No Bid	\$44.62	\$36.50	\$35.54	\$46.65		
Trade In Allowance	No Bid	(\$3.45)	No Bid	No Bid	(\$4.00)	(\$2.50)	(\$3.00)	-0-		
Extended Price	No Bid	\$1,222.20	No Bid	No Bid	\$1,218.6 0	\$1,020.00	\$976.20	\$1,399.50		
List Manufacturer	No Bid	Badger	No Bid	No Bid	Neptune	Amco	Performance Meter*	Hersey		
List Model	No Bid	RCDL 35	No Bid	No Bid	T-10	C-700 SERIES	PMPD-03	44211S IB		
Delivery Time	No Bid	24 Days	No Bid	No Bid	3 Weeks	28 Days	30 Days	30 Days		

Meter		Bidders Name										
Description 3. 1-Inch	Water	Dodgon	Nontuno	Hawaari	Hughas	US	Performance	Golden				
3. 1-111CH		Badger	Neptune Tech	Hersey	Hughes		Meter Inc					
	Mgmt Services	Meter	Group	Meters	Supply Inc	Metering & Tech	Meter Inc	Triangle				
Unit Price	No Bid	\$68.69	No Bid	No Bid	\$68.82	\$68.60	\$65.04	\$68.85				
Trade In Allowance	No Bid	(\$5.75)	No Bid	No Bid	(\$6.00)	(\$4.50)	(\$5.50)	-0-				
Extended Price	No Bid	\$10,385.1 0	No Bid	No Bid	\$10,365.3 0	\$10,576.50	\$9,824.10	\$11,360.2 5				
List Manufacturer	No Bid	BADGER	No Bid	No Bid	Neptune	Amco	Performance Meter*	Hersey				
List Model	No Bid	RCDL 70	No Bid	No Bid	T-10	C-700 SERIES	PMPD-07	45211 S				
Delivery Time	No Bid	24 Days	No Bid	No Bid	3 Weeks	28 Days	30 Days	30 Days				

Meter Description	Bidders Name										
4. 1½-Inch w/Test Plug	Water Mgmt Services	Badger Meter	Neptune Tech Group	Hersey Meters	Hughes Supply Inc	US Metering & Tech	Performance Meter Inc	Golden Triangle			
Unit Price	No Bid	\$171.89	No Bid	No Bid	\$172.04	\$188.00	\$204.00	\$183.35			
Trade In Allowance	No Bid	(\$9.20)	No Bid	No Bid	(\$8.00)	(\$8.00)	(\$8.00)	-0-			
Extended Price	No Bid	\$650.76	No Bid	No Bid	\$656.16	\$720.00	\$784.00	\$733.40			
List Manufacturer	No Bid	Badger	No bid	No bid	Neptune	Amco	Performance Meter*	Hersey			
List Model	No Bid	RCDL 120	No Bid	No Bid	T-10	C-700 SERIES	PMPD-09	5622 BLT			
Delivery Time	No Bid	14 Days	No Bid	No Bid	3 Weeks	28 Days	60 Days	30 Days			

Meter Description	Bidders Name										
5. 2-Inch w/Test Plug	Water Mgmt Services	Badger Meter	Neptune Tech Group	Hersey Meters	Hughes Supply Inc	US Metering & Tech	Performance Meter Inc	Golden Triangle			
Unit Price	No Bid	\$241.29	No Bid	No Bid	\$241.94	\$232.50	\$271.00	\$238.85			
Trade In Allowance	No Bid	(\$13.80)	No Bid	No Bid	(\$12.00)	(\$12.00)	(\$12.00)	-0-			
Extended Price	No Bid	\$1,364.94	No Bid	No Bid	\$1,379.64	\$1,323.00	\$1,554.00	\$1,433.10			
List Manufacturer	No Bid	Badger	No Bid	No Bid	Neptune	Amco	Performance Meter*	Hersey			
List Model	No Bid	RCDL 170	No Bid	No Bid	T-10	C-700 SERIES	PMPD-12	5722 B SG			
Delivery Time	No Bid	14 Days	No Bid	No Bid	3 Weeks	28 Days	60 Days	30 Days			
Totals	N/B	\$32,807.40	N/B	N/B	\$32,855.16	\$33,349.50	\$30,103.50	\$35,942.90			

BUDGET: \$43,000

^{*}Performance Meters are not NSF certified.